

Source: booking.com; Room type: Classic Double Room; Guests: 2; Rate plan: BAR;

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Classic Double Room ▾

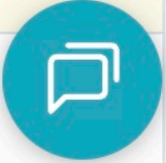
← September, 2025 →

Autopilot: ☒ on

☐ All room types

☐ All dates

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Key Metrics

Selected metrics: + 10 ...

Occupancy	ADR	RevPAR	Revenue	Commissions	NetRevPAR	Variable costs	Total costs	Rooms profit	GOPPAR
80.1%	190	152	478 952	0	152	29 442	99 582	379 370	89
↓-5%	↓-0%	↓-5%	↓-5%	0%	↓-5%	↓-5%	↓-1%	↓-6%	↓-7%
vs. 2024 year	vs. 2024 year	vs. 2024 year	vs. 2024 year	vs. 2024 year	vs. 2024 year	vs. 2024 year	vs. 2024 year	vs. 2024 year	vs. 2024 year

On the books & pick-up

Monthly OTB

Actual

Period 3 months	September	October	November	Total
Occupancy	80 % ↓ -5%	28 % ↓ -6%	7% ↑66%	38 % ↓ -3%
ADR	190 ↓-0%	185 ↓-3%	156 ↑1%	18 7 ↓ -1%
RevPAR	152 ↓-5%	52 ↓-10%	11 ↑67%	71 ↓-4%







Highlights of next 7 days

	Fri 26.09	Sat 27.09	Sun 28.09	Mon 29.09	Tue 30.09	Wed 01.10	Thu 02.10
Current rate	69	65	59	65	65	73	69
Recommended rate	175	190	185	155	190	120	120
Competitors median	113	95	79	82	80	78	79
Occupancy	65.7%	66.7%	59.0%	52.4%	75.2%	45.7%	45.7%
Occupancy growth*	11.4%	10.5%	14.3%	12.4%	15.2%	2.9%	0.0%
Revenue OTB	16 565	15 350	14 095	13 670	17 480	10 115	10 965
Revenue forecast	16 590	15 350	15 655	16 935	22 755	15 545	18 215

Highlights of September

<div>Revenue</div> <div>478 952</div> <div>Last year (same date)</div> <div>504 039 -4.98%</div> <div>Last year (actual date)</div> <div>500 704 -4.34%</div>	<div>Occupancy</div> <div>80.1%</div> <div>Last year (same date)</div> <div>84.2% -4.91%</div> <div>Last year (actual date)</div> <div>83.7% -4.29%</div>	<div>ADR</div> <div>190</div> <div>Last year (same date)</div> <div>190 -0.08%</div> <div>Last year (actual date)</div> <div>190 -0.06%</div>	<div>RevPAR</div> <div>152</div> <div>Last year (same date)</div> <div>160 -4.97%</div> <div>Last year (actual date)</div> <div>159 -4.34%</div>	<div>Room nights</div> <div>2 522</div> <div>Last year (same date)</div> <div>2 652 -4.9%</div> <div>Last year (actual date)</div> <div>2 635 -4.29%</div>
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